

Solid Waste Management Fund

General Operations Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
	\$	\$	\$	\$	\$
Contractual Services	62,530	42,625	48,845	49,345	49,345
Commodities	-	4,100	4,260	4,260	4,260
Projects	-	-	12,500	12,500	12,500
Transfers to Other Funds	104,194	55,000	55,000	55,000	55,000
Totals	166,723	101,725	120,605	121,105	121,105

Five Year Budget Summary

